



ANNEX B

CONSTRUCTION PROGRAMME

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name		Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025				
									Aug	Sep	Oct	Nov	Dec
ND/2024/09 - Monthly Programme Rev.9 (Sep-2025)													
Preliminaries													
Contractual Date													
Part of the Site Access Date													
AD.1C	Portion 1C Access Date (182 days after Starting Date)		0	15-Sep-25*		01-Jul-25		-76					
AD.1D	Portion 1D Access Date (275 days after Starting Date)		0	02-Oct-25*		02-Oct-25		0					
AD.2B	Portion 2B Access Date (275 days after Starting Date)		0	02-Oct-25*		02-Oct-25		0					
AD.3A	Portion 3A Access Date (275 days after Starting Date)		0	02-Oct-25*		02-Oct-25		0					
AD.3B	Portion 3B Access Date (275 days after Starting Date)		0	02-Oct-25*		02-Oct-25		0					
AD.3C	Portion 3C Access Date (275 days after Starting Date)		0	02-Oct-25*		02-Oct-25		0					
Sectional Completion Date - Contract													
CD.Sec1	Section 1 (304 days after starting date)		0		31-Oct-25*		31-Oct-25	0					
Section 1 of the Works													
Wetland Enhancement Works (Portion 1A / Area B)													
Sec1.12820	Sonneratia removal		73	07-Aug-25 A	31-Oct-25	15-Sep-25	31-Oct-25	0					
Advance Works for Pond Enhancement at Mai Po (Portion 1A / Area B)													
Sec1.12980	Pond D and Pond E Access (Pending for further information)		0	31-Dec-24 A	02-Oct-25	29-Mar-25	19-Apr-25	-137					
sec1.12990	MS preparation and submission for Pond Enhancement for acceptance		24	15-Sep-25	14-Oct-25	19-Feb-25	18-Mar-25	-170					
sec1.13000	Obtain acceptance from PM for Pond Enhancement		24	15-Oct-25	12-Nov-25	19-Mar-25	19-Apr-25	-170					
Sec1.12900	Site clearance for Pond D and Pond E		18	13-Nov-25	03-Dec-25	21-Apr-25	13-May-25	-170					
Sec1.10090	Carry out topographic survey for Pond D and Pond E (PMI-001: Delink from KD1) (1 team)		18	24-Nov-25	13-Dec-25	02-May-25	23-May-25	-170					
Sec1.10030	Vegetation clearance		48	29-Nov-25	27-Jan-26	09-May-25	05-Jul-25	-170					
Sediment Sampling at Channel G (Portion 1A / Area B)													
Sec1.12950	Application for marine dumping permit		48	08-May-25 A	28-Aug-25 A								
Sec1.12890	Desilting works		66	13-Aug-25 A	31-Oct-25	15-Sep-25	31-Oct-25	0					
Sec1.12930	Soil / materials disposal to designated points		38	15-Sep-25	31-Oct-25	15-Sep-25	31-Oct-25	0					
Section 2A of the Works (Portion 1D-1 / Area C1)													
Site Formation Works (Portion 1D-1 / Area C1)													
Sec2A.10040	TPRP acceptance obtained from CEDD / PM (include part of Area C3)		96	11-Jul-25 A	27-Aug-25 A								
Sec2A.10050	Tree felling / transplant and site clearance		12	28-Aug-25 A	16-Sep-25	26-Jan-26	27-Jan-26	108					
Sec2A.10080	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan		24	13-Aug-25 A	27-Sep-25	01-Nov-25	14-Nov-25	38					
Sec2A.10090	Arsenic-containing soil treatment / Backfilling		24	29-Sep-25	28-Oct-25	15-Nov-25	12-Dec-25	38					
Sec2A.10100	Prepare and submit Arsenic Treatment Report for EPD / PM acceptance		12	30-Oct-25	12-Nov-25	13-Dec-25	29-Dec-25	38					
Sec2A.10102	EPD / PM acceptance for Arsenic Treatment Report		24	13-Nov-25	10-Dec-25	30-Dec-25	27-Jan-26	38					
Sec2A.10142	Contamination - EPD acceptance of CAP		36	18-Jun-25 A	16-Sep-25	15-Sep-25	16-Sep-25	0					
Sec2A.10152	Contamination - Contamination sampling		24	17-Sep-25	16-Oct-25	17-Sep-25	16-Oct-25	0					
Sec2A.10162	Contamination - EPD acceptance of CAR		24	17-Oct-25	14-Nov-25	17-Oct-25	14-Nov-25	0					
Sec2A.10172	Contamination - De-contamination works		24	15-Nov-25	12-Dec-25	15-Nov-25	12-Dec-25	0					
Sec2A.10182	Contamination - Prepare and submit Remediation Report (RR)		12	13-Dec-25	29-Dec-25	13-Dec-25	29-Dec-25	0					
Section 2B of the Works (Portion 1D / Area C2)													
Site Formation Works (Portion 1D / Area C2)													
Sec2B.10010	Portion 1D Access		0	02-Oct-25		01-Nov-25		24					
Sec2B.10200	Initial site survey		6	02-Oct-25	09-Oct-25	01-Nov-25	07-Nov-25	24					
Sec2B.10210	UU detection and report		6	10-Oct-25	16-Oct-25	08-Nov-25	14-Nov-25	24					
Sec2B.10220	Tree survey for Area C2		8	08-Apr-25 A	16-Sep-25	15-Sep-25	16-Sep-25	0					

Actual Level of Effort	Milestone
Actual Work	Baseline Milestone
Remaining Work	
Critical Remaining Work	
Primary Baseline	

Appendix B - 3 Months Rolling Programme
(15-Aug-2025 to 15-Dec-2025)

Project ID: MP09
Baseline:
Layout: ND/2024/09 - 3MRP
Data Date: 15-Sep-25
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Date	Revision	Chec...	Appr...
15-Jul-25	MP07	AT	
15-Aug-25	MP08	AT	
15-Sep-25	MP09	AT	

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025				
								Aug	Sep	Oct	Nov	Dec
Sec2B.10230	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	17-Sep-25	23-Sep-25	17-Sep-25	23-Sep-25	0					
Sec2B.10240	TPRP acceptance obtained from CEDD / PM	90	24-Sep-25	13-Jan-26	24-Sep-25	13-Jan-26	0					
Sec2B.10150	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	24	13-Aug-25 A	27-Sep-25	14-Jan-26	27-Jan-26	98					
Sec2B.10270	Contamination - EPD acceptance of CAP	24	18-Jun-25 A	18-Sep-25	11-Nov-25	14-Nov-25	46					
Sec2B.10280	Contamination - Contamination sampling	24	17-Oct-25	14-Nov-25	15-Nov-25	12-Dec-25	24					
Sec2B.10290	Contamination - EPD acceptance of CAR	24	15-Nov-25	12-Dec-25	13-Dec-25	13-Jan-26	24					
Sec2B.10300	Contamination - De-contamination works	36	13-Dec-25	27-Jan-26	14-Jan-26	02-Mar-26	24					
Section 2C of the Works (Portion 1D, 2B, 3B / Area C3)												
Site Formation Works (Portion 1D, 2B, 3B / Area C3)												
Sec2C.10010	Portion 1D Access	0	02-Oct-25		27-Oct-25		20					
Sec2C.10000	Portion 2B Access	0	02-Oct-25		27-Oct-25		20					
Sec2C.10020	Portion 3B Access	0	02-Oct-25		27-Oct-25		20					
Sec2C.10170	Prepare and submit Method Statement for Archeological survey	24	06-Oct-25	04-Nov-25	06-Oct-25	04-Nov-25	0					
Sec2C.10180	Acceptance of Method Statement for Archaeological survey and obtain licence from AMO	48	05-Nov-25	02-Jan-26	05-Nov-25	02-Jan-26	0					
Sec2C.10240	Tree survey for Area C3	8	08-Apr-25 A	16-Sep-25	11-Oct-25	13-Oct-25	21					
Sec2C.10250	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	17-Jun-25 A	23-Sep-25	11-Oct-25	20-Oct-25	21					
Sec2C.10070	Site clearance works for Archaeological survey (Fills and concrete pavements removal)	30	02-Oct-25	07-Nov-25	26-Nov-25	02-Jan-26	45					
Sec2C.10130	Additional GI Works (A4-DH2-4,DH8, A5-DH2,DH3,DH6, EPP-BH01-06,BH10-16, WSD-BH1, BH2, BH3) - (1 team)	54	02-Oct-25	05-Dec-25	27-Oct-25	31-Dec-25	20					
Sec2C.10190	Additional GI Works (EPP-BH16)	6	12-Apr-25 A	20-Sep-25	26-Mar-26	01-Apr-26	154					
Sec2C.10280	Prepare and submit Arsenic Assessment Report / Arsenic Treatment Plan for EPD / PM acceptance	12	01-Nov-25	14-Nov-25	16-Dec-25	31-Dec-25	38					
Sec2C.10290	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	18	15-Nov-25	05-Dec-25	02-Jan-26	22-Jan-26	38					
Sec2C.10300	Arsenic-containing soil treatment / Backfilling	24	06-Dec-25	06-Jan-26	23-Jan-26	25-Feb-26	38					
Sec2C.10340	Contamination - EPD acceptance of CAP	24	18-Jun-25 A	18-Sep-25	28-Mar-26	01-Apr-26	156					
Sec2C.10200	TTA drawings preparation for cycle tracks modification	24	03-Dec-25	02-Jan-26	28-Nov-26	28-Dec-26	291					
Sec2C.10400	Inspection pit / Coordinate with UU companies for diversion works for cycle track works	48	24-Sep-25	21-Nov-25	21-Oct-25	16-Dec-25	21					
Section 3A of the Works (Portion 2B / Area D1)												
Site Formation Works (Portion 2B / Area D1)												
Sec3A.10010	Portion 2B Access	0	02-Oct-25		14-Jan-26		84					
Sec3A.10112	Shredding facilities setup on site	12	15-Sep-25	27-Sep-25	30-Dec-25	13-Jan-26	86					
Sec3A.10250	Arsenic-containing soil treatment facilities setup on site	12	11-Aug-25 A	18-Sep-25	11-Nov-25	14-Nov-25	46					
Sec3A.10110	TPRP acceptance obtained from CEDD / PM	96	13-Aug-25 A	10-Dec-25	17-Oct-25	13-Jan-26	26					
Sec3A.10120	Tree felling / transplant and site clearance	12	11-Dec-25	24-Dec-25	14-Jan-26	27-Jan-26	26					
Sec3A.10190	Contamination - EPD acceptance of CAP	24	18-Jun-25 A	18-Sep-25	30-Jan-26	03-Feb-26	112					
Sec3A.10140	PM / EPD acceptance for Arsenic Assessment Report / Arsenic Treatment Plan	24	13-Aug-25 A	27-Sep-25	14-Jan-26	27-Jan-26	98					
Sec3A.10080	Liaison with utilities provider for abandon existing utilities	48	11-Dec-25	07-Feb-26	03-Mar-26	30-Apr-26	62					
Section 3B of the Works (Portion 1D, 2B, 3C / Area D2)												
Site Formation Works (Portion 1D, 2B, 3C / Area D2)												
Sec3B.10000	Portion 1D Access	0	02-Oct-25		17-Oct-25		12					
Sec3B.10010	Portion 2B Access	0	02-Oct-25		17-Oct-25		12					
Sec3B.10100	Portion 3C Access	0	02-Oct-25		17-Oct-25		12					
Sec3B.10400	Erect chain link fence	18	02-Oct-25	23-Oct-25	24-Oct-25	14-Nov-25	18					
Sec3B.10130	Initial site survey	6	02-Oct-25	09-Oct-25	17-Oct-25	23-Oct-25	12					
Sec3B.10140	UU detection	6	10-Oct-25	16-Oct-25	24-Oct-25	31-Oct-25	12					
Sec3B.10200	Tree survey for Area D2	8	21-Jul-25 A	23-Sep-25	15-Sep-25	23-Sep-25	0					
Sec3B.10210	Submit tree survey report (including supplementary TPRP for additional trees) for CEDD / PM acceptance	6	30-Jul-25 A	30-Sep-25	17-Sep-25	30-Sep-25	0					

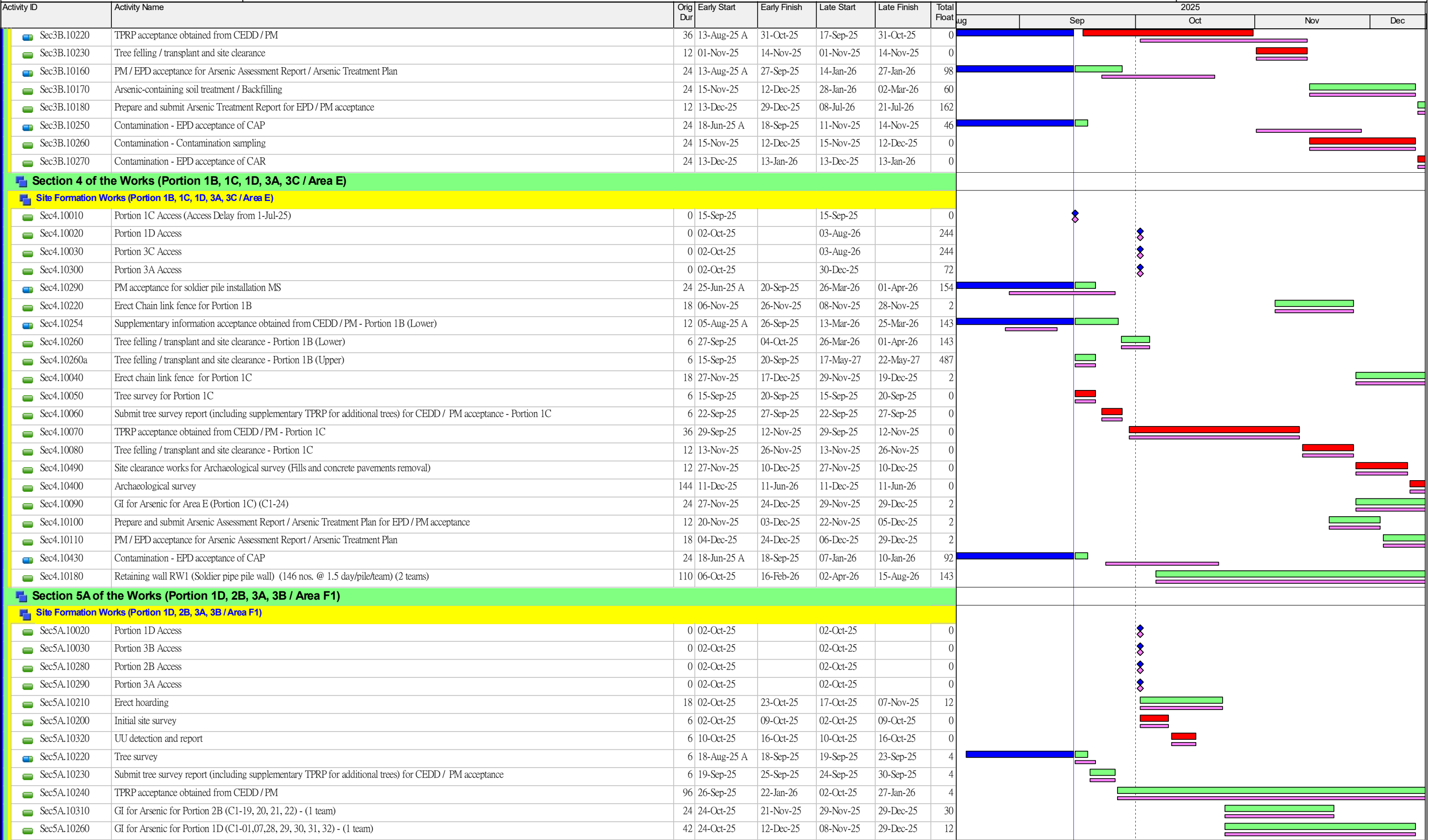
Actual Level of Effort	Milestone
Actual Work	Baseline Milestone
Remaining Work	
Critical Remaining Work	
Primary Baseline	

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(15-Aug-2025 to 15-Dec-2025)

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ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
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Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Primary Baseline

Milestone

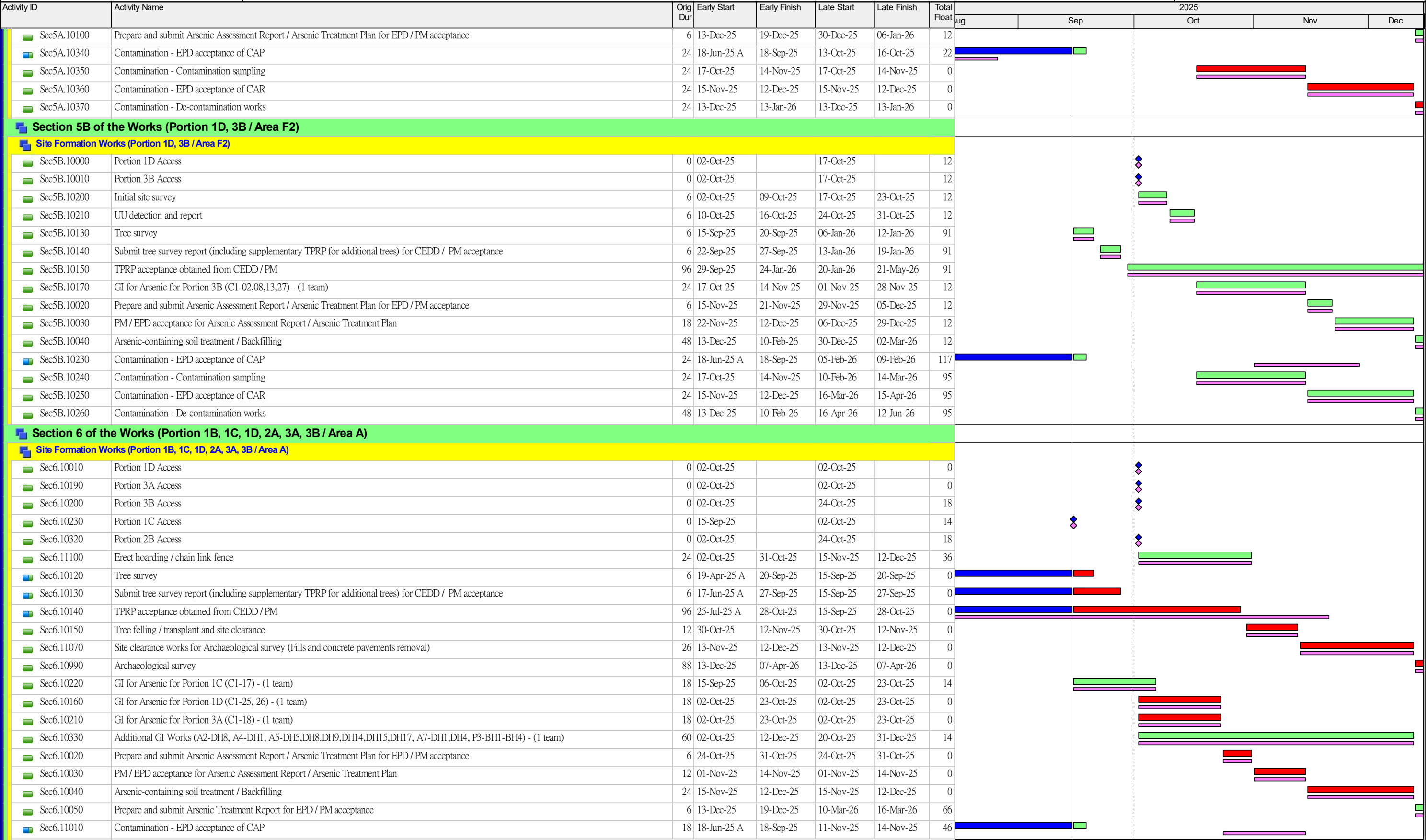
Baseline Milestone

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ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
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Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Primary Baseline

Milestone

Baseline Milestone

Appendix B - 3 Months Rolling Programme
(15-Aug-2025 to 15-Dec-2025)

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15-Sep-25	MP09	AT	

ND/2024/09 - San Tin Technopole Phase 1 Stage 1 (West) -
Contract 1 - Site Formation and Associated Works



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float	2025				
								Aug	Sep	Oct	Nov	Dec
Sec6.11020	Contamination - Contamination sampling	24	15-Nov-25	12-Dec-25	15-Nov-25	12-Dec-25	0					
Sec6.11030	Contamination - EPD acceptance of CAR	18	13-Dec-25	06-Jan-26	13-Dec-25	06-Jan-26	0					
Sec6.11080	Prepare and submit design of haul road and the lighting system	48	22-Nov-25	20-Jan-26	22-Nov-25	20-Jan-26	0					
Sec6.10270	TTA drawings preparation for cycle tracks modification	24	17-Oct-25	14-Nov-25	22-Feb-27	20-Mar-27	395					
sec6.10280	TTA submission for TD / RMO approval	24	15-Nov-25	12-Dec-25	22-Mar-27	22-Apr-27	395					
Sec6.10290	Obtain RA for cycle track modification	24	13-Dec-25	13-Jan-26	23-Apr-27	22-May-27	395					
Drainage Maniholes and Pipes Laying												
Haul Road (West)												
Sec6.10390	Trench excavation for DN750 drainage (Catch pit to SMH1a) and blinding	24	13-Nov-25	10-Dec-25	15-Nov-25	12-Dec-25	2					
Sec6.10400	DN750 drainage pipe laying (Catch pit to SMH1a)	12	11-Dec-25	24-Dec-25	13-Dec-25	29-Dec-25	2					
Sec6.10430	Trench excavation for DN750 drainage (SMH1a to SMH1b) and blinding	24	11-Dec-25	10-Jan-26	13-Dec-25	13-Jan-26	2					
Sec6.10490	Trench excavation for DN900 drainage (SMH4 to SMH2) and blinding	24	11-Dec-25	10-Jan-26	13-Dec-25	13-Jan-26	2					
Haul Road (East)												
Sec6.10780	Trench excavation for DN600 drainage (SMH40 to SMH26) and blinding	24	13-Nov-25	10-Dec-25	13-Nov-25	10-Dec-25	0					
Sec6.10790	DN600 drainage pipe laying (SMH40 to SMH26)	12	11-Dec-25	24-Dec-25	11-Dec-25	24-Dec-25	0					
Sec6.10820	Trench excavation for DN600 drainage (SMH26 to ST8) and blinding	24	11-Dec-25	10-Jan-26	11-Dec-25	10-Jan-26	0					
Sec6.10840	Trench excavation for DN1050 drainage (SMH26 to existing nullah) and blinding	24	11-Dec-25	10-Jan-26	11-Dec-25	10-Jan-26	0					
Sec6.10860	Trench excavation for DN1650 drainage (SMH20 to SMH21) and blinding	24	11-Dec-25	10-Jan-26	11-Dec-25	10-Jan-26	0					
Sec6.10880	Trench excavation for DN1650 drainage (SMH21 to SMH22) and blinding	24	11-Dec-25	10-Jan-26	11-Dec-25	10-Jan-26	0					
Sec6.10920	Trench excavation for DN1650 drainage (SMH22 to SMH23) and blinding	24	11-Dec-25	10-Jan-26	11-Dec-25	10-Jan-26	0					
Sec6.10950	Trench excavation for DN1650 drainage (SMH23 to existing nullah) and blinding	24	11-Dec-25	10-Jan-26	11-Dec-25	10-Jan-26	0					

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Primary Baseline

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Milestone

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Baseline Milestone

Appendix B - 3 Months Rolling Programme
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Project ID: MP09
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Date	Revision	Chec...	Appr...
15-Jul-25	MP07	AT	
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15-Sep-25	MP09	AT	

ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	N	D	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	Half 1, 2029	Half 2, 2029	Half 1, 2030	Half 2, 2030	Half 1, 2031
1	Contract Date	0 days	Thu 19/12/24	Thu 19/12/24					19/12												
2	1.0 Contract Key Dates	2213 days?	Tue 31/12/24	Tue 21/1/31																	
3	Starting Date	0 days	Tue 31/12/24	Tue 31/12/24																	
4	1.1 Access Dates	417 days	Tue 31/12/24	Fri 20/2/26																	
5	Part of the Site	417 days	Tue 31/12/24	Fri 20/2/26																	
6	Part A1	1 day	Sat 25/10/25	Sat 25/10/25																	
7	Part A2	1 day	Sat 26/7/25	Sat 26/7/25																	
8	Part A3	1 day	Sat 25/10/25	Sat 25/10/25																	
9	Part A4	1 day	Sat 26/7/25	Sat 26/7/25																	
10	Part A5	1 day	Tue 31/12/24	Tue 31/12/24																	
11	Part A6	1 day	Tue 31/12/24	Tue 31/12/24																	
12	Part A7	1 day	Sat 25/10/25	Sat 25/10/25																	
13	Part A8	1 day	Sat 26/7/25	Sat 26/7/25																	
14	Part A9	1 day	Tue 31/12/24	Tue 31/12/24																	
15	Part A10	1 day	Tue 31/12/24	Tue 31/12/24																	
16	Part A11	1 day	Sat 30/8/25	Sat 30/8/25																	
17	Part A12	1 day	Sat 30/8/25	Sat 30/8/25																	
18	Part B1	1 day	Tue 31/12/24	Tue 31/12/24																	
19	Part C1	1 day	Sat 25/10/25	Sat 25/10/25																	
20																					
21	1.2 Completion Date	1702 days	Wed 31/12/25	Wed 28/8/30																	
22	Section 1 - Parts A1, A2, A6& A11	0 days	Fri 25/9/26	Fri 25/9/26																	
23	Section 2 - Parts A9& A12	0 days	Sun 7/11/27	Sun 7/11/27																	
24	Section 3 - Parts A3, A4& A5	0 days	Sat 29/4/28	Sat 29/4/28																	
25	Section 4 - Part B1	0 days	Wed 31/12/25	Wed 31/12/25																	
26	Section 5 - Part A7, A8& A10	0 days	Sat 29/4/28	Sat 29/4/28																	
27	Section 6 - Comprise All of the Landscape softworks specifiedin the Contract	0 days	Sat 29/4/28	Sat 29/4/28																	
28	Section 7 - Comprises the establishment works of all the landscape softworks under Section 6 of the works	0 days	Sun 29/4/29	Sun 29/4/29																	
29																					
30	2.0 Preliminary Works	1228 days	Thu 19/12/24	Sat 29/4/28																	
31																					
32	3. Site Works																				
33	Commencement of Works		Thu 18/9/25																		
34	3.1 Construction of Box Culvert	401 days	Sat 1/11/25	Sun 6/12/26																	
35																					
36	3.2 Sewerage (in Parts A10, A11 &A12)	474 days	Mon 20/10/25	Fri 5/2/27																	
37																					
38	3.3 Mass Concrete Wall (RW 1) (in Part A11)	94 days	Wed 28/1/26	Fri 1/5/26																	
39																					
40	3.4 Site Formation	840 days	Sat 1/11/25	Fri 18/2/28																	
41	Site OU (I&T) 2.1.1 (Innoovation and Technology) - (in Parts A1 &A2)	288 days	Fri 12/12/25	Fri 25/9/26																	
42	Site OU.1.4 (Electricity substation) - (in Parts A7, A8, A9, A10 &A12)	177 days	Sat 15/5/27	Sun 7/11/27																	
43	Site OU(GFS).1.1 (Green Fuel Station) -(in Parts A10 & A12)	80 days	Fri 22/10/27	Sun 9/1/28																	
44	Site A.1.3 (Amenity) - (in Part A10 & A12)	55 days	Sun 26/12/27	Fri 18/2/28																	
45	Site A.1.5 (Re-provisioning Site for MTR) - (in Part B1)	60 days	Sat 1/11/25	Tue 30/12/25																	
46	Site A.1.3 (Amenity) - (in Part A10 & A12)	55 days	Sun 26/12/27	Fri 18/2/28																	
47	Site A.1.5 (Re-provisioning Site for MTR) - (in Part B1)	60 days	Sat 1/11/25	Tue 30/12/25																	
48																					
49	3.5 Road L27	761 days	Tue 31/3/26	Sat 29/4/28																	
50	MTR L4 High Containment Barriers	305 days	Tue 31/3/26	Fri 29/1/27																	
51	Road Drainage, Gullies & U-Channel	430 days	Sat 8/8/26	Mon 11/10/27																	
52	Road Lighting	96 days	Tue 12/10/27	Sat 15/1/28																	
53																					
54	3.6 Waterworks	350 days	Fri 6/11/26	Thu 21/10/27																	
55																					
56	3.7 Road Work near Castle Peak Road	120 days	Sun 3/5/26	Sun 30/8/26																	
57																					
58	3.8 Landscape	415 days	Fri 4/2/28	Sat 24/3/29																	
59																					
60	4.0 Completion	1677 days	Sat 13/12/25	Tue 16/7/30																	
61	Completion of Section 1 (Parts A1, A2, A6, A11)	0 days	Tue 15/9/26	Tue 15/9/26																	
62	Completion of Section 2 (Parts A9 & A12)	0 days	Sat 6/11/27	Sat 6/11/27																	
63	Completion of Section 3 (Parts A3, A4 & A5)	0 days	Tue 16/3/27	Tue 16/3/27																	
64	Completion of Section 4 (Part B1)	0 days	Sat 13/12/25	Sat 13/12/25																	
65	Completion of Section 5 (Parts A7, A8 & A10)	0 days	Sun 5/3/28	Sun 5/3/28																	
66	Completion of Section 6 (All Landscape)	0 days	Sat 25/3/28	Sat 25/3/28																	
67	Completion of Section 7 (Establish works of all of the landscape softworks under section 6 of the works)	0 days	Sun 25/3/29	Sun 25/3/29																	

Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Manual Progress
Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Progress	